



Linda McCulloch, Superintendent
Montana Office of Public Instruction
P.O. Box 202501
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OFFICE OF PUBLIC INSTRUCTION PRESENTATION TO APPROPRIATIONS SUBCOMMITTEE ON EDUCATION

JANUARY 17 – 20, 2005

Room: 102 State Capitol

Time: 8:00 AM – 12:00 Noon

MONDAY, JANUARY 17, 2005

STATE LEVEL ACTIVITIES PROGRAM (06)

<u>Topic</u>	<u>Presenter</u>
I. Opening Remarks State Level Activities Overview/Priorities	Superintendent McCulloch
II. Overview of OPI Departments	
a. Education Services Department	Nancy Coopersmith
b. Operations Department	Joan Anderson
c. State Superintendent's Office	Madalyn Quinlan
III. Progress Report on President Bush's No Child Left Behind Act, and Individuals with Disabilities Act 2004 Reauthorization	Superintendent McCulloch Bob Runkel
IV. State Level Activities Program 06 – Present Law Adjustments	
a. DP 12 Funding for Surplus Computers For Schools*	Joan Anderson
b. DP 13 Education Licensure*	Madalyn Quinlan
c. DP 16 Audiology	Bob Runkel
d. DP 18 Statewide Student Assessment	Madalyn Quinlan
e. DP 26 Growth in Commodities and Cooperative Purchasing	Julia Dilly
f. DP 27 Federal Grants	Julia Dilly
g. DP 29 Indirect Cost of Base Adjustments	Julia Dilly
h. DP 30 Statewide FTE Reduction	Superintendent McCulloch
i. National Board Certification Stipends *	Madalyn Quinlan

V. State Level Activities Program 06 - New Proposals

- | | |
|---|--------------------------|
| a. Indian Education for All
DP 4 Martz Budget
DP 60 Schweitzer Budget | Superintendent McCulloch |
| b. DP 17 Educator Preparation Unit Reviews | Nancy Coopersmith |
| c. DP 53 Gifted and Talented Assistance* | Nancy Coopersmith |
| d. DP 54 Audiology Equipment –
Restricted/OTO | Bob Runkel |
| e. Student Education Information Data System
DP 62 Schweitzer Budget | Madalyn Quinlan |
| f. Accreditation/Technical Assistance
Specialists* | Bud Williams |
| g. Measurement & Accountability* | Nancy Coopersmith |
| h. SABHRS Fixed Cost* | Julia Dilly |

VI. Proprietary Fund Rates

- | | |
|-------------------------------|-------------|
| a. Indirect Cost Pool | Julia Dilly |
| b. Advanced Drivers Education | Julia Dilly |

VII. State Level Activities Public Comment

* State Superintendent's requests not funded or fully funded in Governors Martz' or Schweitzer's budget

TUESDAY AND WEDNESDAY, JANUARY 18 – 19, 2005
LOCAL EDUCATION ACTIVITIES PROGRAM (09)

- | <u>Topic</u> | <u>Presenter</u> |
|--|--------------------------|
| I. Local Education Activities Program Overview/Priorities | Superintendent McCulloch |
| II. Local Education Activities Program 09 - Present Law Adjustments | |
| a. DP 1 K-12 BASE Aid | Joan Anderson |
| b. DP 5 Special Education Increase to 2005 Level | Bob Runkel |
| c. DP 19 Transportation Aid – Increased State
Obligation | Joan Anderson |
| d. DP 20 School Facility Reimbursement | Joan Anderson |
| e. DP 22 School Block Grants | Joan Anderson |
| f. DP 23 School District Audit Filing Fee | Joan Anderson |
| g. DP 25 Biennial Appropriations | Julia Dilly |
| h. DP 28 Federal Grants | Julia Dilly |

III. Local Education Activities Program 09 - New Proposals

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| a. | DP 6 Special Education Increase | Bob Runkel |
| b. | Additional School Facility Reimbursements | |
| | DP 21 Martz Budget | |
| | DP 63 Schweitzer Budget | Joan Anderson |
| c. | Tuition - HB 83 | Joan Anderson |
| d. | DP 50 Gifted & Talented – Additional Funding* | Nancy Coopersmith |
| e. | DP 51 Career & Technical Education – Additional Funding* | Spencer Sartorius |
| f. | Increased Entitlements & Special Education | |
| | DP 61 Schweitzer Budget | Joan Anderson/Bob Runkel |
| g. | Per Educator Entitlement – HB 111 | Madalyn Quinlan |
| h. | K-12 Base Aid* | Madalyn Quinlan |
| i. | Full Day Kindergarten – HB 47 | Madalyn Quinlan |

IV. Closing Remarks Superintendent McCulloch

V. Local Education Activities Program Public Comment

* State Superintendent's requests not funded or fully funded in Governors Martz' or Schweitzer's budget

THURSDAY, JANUARY 20, 2005

STATE LEVEL ACTIVITIES PROGRAM (06) AND LOCAL EDUCATION ACTIVITIES PROGRAM (09)

I. State Education Activities Program 06 - Executive Action

II. Local Education Activities Program 09 – Executive Action